

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$120,088,867.71	\$14,498,915.80	\$134,587,783.51	\$85,955,384.75	\$85,056,209.75	\$48,632,398.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$870,203.63	-\$342,488.51	\$527,715.12	\$527,415.13	\$527,415.13	\$299.99
1.1.2 Sindicatura	\$1,718,633.58	-\$294,042.56	\$1,424,591.02	\$1,423,831.73	\$1,423,831.73	\$759.29
1.1.3 Regiduría	\$3,608,340.56	-\$92,786.00	\$3,515,554.56	\$3,512,706.31	\$3,512,706.31	\$2,848.25
1.1.4 Secretaría del ayuntamiento	\$654,633.60	-\$14,842.40	\$639,791.20	\$639,575.62	\$639,575.62	\$215.58
1.1.5 Organismo de Control Interno	\$586,958.88	-\$291,728.60	\$295,230.28	\$295,230.28	\$295,230.28	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,081,314.62	\$338,561.60	\$4,419,876.22	\$4,412,829.51	\$4,412,829.51	\$7,046.71
1.2.2 Desarrollo Económico	\$1,271,594.48	\$298,222.23	\$1,569,816.71	\$1,568,580.23	\$1,568,580.23	\$1,236.48
1.2.3 Desarrollo social	\$5,163,465.42	\$534,926.85	\$5,698,392.27	\$5,698,392.27	\$5,698,392.27	\$0.00
1.2.4 Servicio Público de Tránsito	\$988,454.40	\$405,196.22	\$1,393,650.62	\$1,389,032.71	\$1,389,032.71	\$4,617.91
1.2.5 Dirección de Obras Públicas	\$8,502,729.08	\$176,857.11	\$8,679,586.19	\$8,679,505.14	\$8,679,505.14	\$81.05
1.2.6 Policía Municipal Preventiva	\$0.00	\$1,973,971.83	\$1,973,971.83	\$1,972,639.30	\$1,972,639.30	\$1,332.53
1.2.7 Tesorería	\$92,642,539.46	\$11,807,068.03	\$104,449,607.49	\$65,835,646.52	\$54,936,471.52	\$48,613,960.97
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$340,382,090.00	\$20,582,232.24	\$360,964,322.24	\$359,408,698.42	\$359,408,698.42	\$1,555,623.82
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$289,032,090.00	-\$7,408,883.47	\$281,623,206.53	\$281,622,310.87	\$281,622,310.87	\$895.66
1.2.6 Policía Municipal Preventiva	\$0.00	\$4,983,948.95	\$4,983,948.95	\$3,440,946.35	\$3,440,946.35	\$1,543,002.60
1.2.7 Tesorería	\$51,350,000.00	\$23,007,166.76	\$74,357,166.76	\$74,345,441.20	\$74,345,441.20	\$11,725.56
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$460,470,957.71	\$35,081,148.04	\$495,552,105.75	\$445,364,083.17	\$444,464,908.17	\$50,188,022.58



**MVZ. AMADO GUZMAN AVILES**  
 PRESIDENTE MUNICIPAL

**L.E.C. LEONORILDA PEREZ SANCHEZ**  
 TESORERO MUNICIPAL



**C. DELFINA DEL ANGEL HERNANDEZ**  
 SINDICO ÚNICO

**C. HOMERO SANCHEZ RIVERA**  
 REGIDOR PRIMERO

COMISIÓN DE HACIENDA